



GOVERNMENT OF KERALA

Abstract

Information Technology Department - Project approved by Working Group - Administrative Sanction - accorded - Orders issued.

INFORMATION TECHNOLOGY (B) DEPARTMENT

G.O.(Rt)No:143/2009/ITD. Dated, Thiruvananthapuram, 8 .7.2009.

- Read:-
1. Letter No. KSITM/A/WG/2201/09/1003 dated 3.6.2009 from the Director, KSITM
  2. G.O (Rt) 112/09/ITD dated 9.6.2009
  3. Minutes of the Working Group Meeting held on 9.6.09.
  4. Letter No. KSITM/Director/2009/1209 dated 15.6.2009 from the Director, KSITM.
  5. Minutes of the Working Group Meeting held on 18.6.2009.

ORDER

During the financial year 2009-10 there is a total budget provision Rs.18,49,00,000/- to the KSITM under the Head of Account 3451-00-101-87 KSITM and also provision for ICT for under privileged sector and International Centre for Foss under the Heads of Account 2852-07-202-88 and 2852-07-202-91 respectively.

As per the Government Order read as second paper above Administrative Sanction was accorded for Ten Plan Schemes at an amount of Rs.724 lakhs under the Head of Account 3451-00-101-87 KSITM and Rs.150 lakhs under the Head of account 2852-07-202-91.

The Working Group met on 9.6.2009 discussed and approved the following plan schemes relating to KSITM:-

1. Electronic G.O.
2. Technology Development Fund.
3. e - Inventory Management Software - AASTHI
4. ICT for under Privileged Sectors.
5. Dr. SMS Health Information System.
6. Irrigation SMS
7. Voice Enabled Blood Bank.

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Subsequently the Working Group met on 18.6.2009 discussed and approved the following plan schemes:-

1. Purchase of Laptops for IAS Probationers Training
2. M-Governance Infrastructure.
3. Automation of Certificates issued from Taluks in Kozhikode
4. Conversion of ISFOC Malayalam date of Local Government into Unicode.
5. SAND Distribution System in Kozhikode
6. Touch Screen Kiosks in Kerala University.
7. Setting up of Tourist Internet Cafe in Kollam.
8. MESSAGE - Implementation of Digital File Flow System in 7 Departments in the Secretariat.
9. Establishment of Digital Library in IMG.
10. Setting Up Of An Electronic Information Access System For The Destination Thenmala For Promoting Public Awareness On Nature Conservation And Ecotourism

Government have examined the matter in detail and are pleased to issue Administrative Sanction for implementation of the schemes as follows:-

✓ **1. Electronic G.O.**

Administrative Sanction is accorded for the project at a cost of Rs.26 lakhs for making payment to C-DIT for application development and database and application server administration by meeting the expenditure from the budget allocation of Rs.10 lakhs under the Head of Account 3451-00-101-87 KSITM for the current financial year and the balance from the next year plan fund.

✓ **2. Technology Development Fund.**

Administrative Sanction is accorded for the project at a cost of Rs.25 lakhs meeting the expenditure from the Head of Account 3451-00-101-87 KSITM for making available grant for R & D project as per government guidelines.

✓ **3. e - Inventory Management Software - AASTHI**

Administrative Sanction is accorded for the project at a cost of Rs.25 lakhs by meeting the expenditure from the Head of Account 3451-00-101-87 KSITM as follows:-

1. Upgradation of AASTHI Software	-	Rs. 15 lakhs
2. Testing of AASTHI Software	-	Rs. 5 lakhs
3. Implementation of AASTHI Software in Government Secretariat	-	Rs. 3 lakhs
4. Software Training	-	Rs. 1.40 lakhs
5. Pending payment to M/S SPACE as per work order	-	Rs. 0.60 lakhs

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**4. ICT for under Privileged Sectors.**

Administrative Sanction is accorded for the project at a cost of Rs.50 lakhs by meeting the expenditure from Rs. 20 lakhs earmarked for the purpose during the current financial year and balance from the next year plan fund under the Head of Account 2852-07-202-88 ICT for under privileged sector as follows:-

(i) Payment toward SPACE for Operating Resource Centre for ICT Training for the differently abled	- Rs. 10 lakhs
(ii) Payment towards SPACE for Out reach and training to other Districts and running a help desk	- Rs. 15 lakhs
(iii) Payment towards SPACE for initiating ICT training for other differently abled people	- Rs. 6 lakhs
(iv) Payment towards SPACE for Employability training for the differently abled people	- Rs. 5 lakhs
(v) Audio Conversion of books	- Rs. 2 lakhs
(vi) Products of Swaram audio payment Magazine	- Rs. 3.5 lakhs
(vii) Payment towards KSITM for Documentation and promotional activities	- Rs. 5.5 lakhs
(viii) Payment towards KSITM for Project Management and administration	- Rs. <u>3 lakhs</u>
Total	- <u>Rs. 50 lakhs</u>

**5. Dr. SMS Health Information System.**

Administrative Sanction is accorded for the project at a cost of Rs.23 lakhs meeting the expenditure from reappropriation of Rs. 7 lakhs sanctioned for video conferencing and the balance from the amount Rs.25 lakhs earmarked for the project for the current financial year under the Head of Account 3451-00-101-87 KSITM

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## **6. Irrigation SMS**

Administrative Sanction is accorded for the project at a total cost of Rs. 2.20 lakhs meeting the expenditure from the funds provided under Mobile Governance Infrastructure under the Head of Account 3451-00-101-87 KSITM as follows:-

Payment to NIC	-	1,50,000
Payment to BSNL and other VAS Providers-		50,000
Miscellaneous expenditure & Travel	-	20,000
Total		2.20 Lakhs

## **7. Voice Enabled Blood Bank.**

Administrative Sanction is accorded for the project to be implemented through appropriate PPP model identified through RFP at a total cost Rs. 4 lakhs for the hardware, other communication Infrastructure and implementation cost meeting the expenditure from the funds left over during the previous year and carried over to current year for "ICT for Social Development and Research under the Head of Account 3451-00-101-87 KSITM.

## **8. Purchase of Laptops for IAS Probationers Training**

Administrative Sanction is accorded for the purchase of 10 numbers of Laptop for IAS probationers training in the Institute of Management in Government (IMG) at a cost of Rs. 6 lakhs by meeting the expenditure from the Bridge Funding Scheme under the Head of Account 3451-00-101-87 KSITM during the current financial year and the amount will be released to IMG through KSITM.

## **9. M-Governance Infrastructure.**

Administrative Sanction is accorded for the project at a cost of Rs.20 lakhs meeting the expenditure from the funds earmarked for Mobile Governance Infrastructure under the Head of Account 3451-00-101-87 KSITM for providing standardized web based SMS push interface for the Departments.

## **10. Automation of Certificates issued from Taluks in Kozhikode**

Administrative Sanction is accorded for the project at a cost of Rs. 2,65,500/- meeting the expenditure from the Bridge Fund earmarked under the Head of Account 3451-00-101-87 KSITM during the current financial year for meeting the cost of the Automation of Certificates issued form Taluks in Kozhikode District. The amount will be released to District Collector, Kozhikode through KSITM.

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**11. Conversion of ISFOC Malayalam data of Local Government into Unicode.**

Administrative Sanction is accorded for the project at a cost of Rs. 5 lakhs meeting the expenditure from the balance fund available under the Head of Account 2852-07-202-87 during the current financial year as follows:-

1. Tool for conversion of customized ISFOC font (ML-TT Revathi v3 of ISM) to Unicode (procurement from C-DAC) - 1.75 lakhs/-
2. Customization of converter into software and conversion of the application software (appx.30 man months) - 3.00 lakhs
3. Contingencies - 0.25 lakhs

The funds in this regard will be released to IKM through KSITM

**12. SAND Distribution System in Kozhikode**

Administrative Sanction is accorded for the project at a cost of Rs. 1.08 lakhs meeting the expenditure from the Bridge Fund Scheme under the Head of Account 3451-00-101-87 KSITM as follows:-

- (i). Cost for 9 Printers
- (ii). Cost of AMC for Hard ware
- (iii). Internet connection/if KSWAN connectivity not available 3 numbers

The funds in this regard will be released to the District Collector, Kozhikode through KSITM.

**13. Touch Screen Kiosks in Kerala University.**

Administrative Sanction is accorded for installation of Touch Screen Kiosk in Kerala University through KSITM at a cost of Rs. 4 lakhs meeting the expenditure from the Bridge Fund set apart under the Head of Account 3451-00-101-87 KSITM during the current financial year. The funds in this regard will be released to Kerala University through KSITM.

**14. Setting up of Tourist Internet Cafe in Kollam.**

Administrative Sanction is accorded for setting up of Tourist Internet cafe at Kollam at an estimated cost of Rs. 3,35,000/- meeting the expenditure from the Bridge Fund Scheme set apart under the Head of Account 3451-00-101-87 KSITM during the current financial as follows:-

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1. ACER LAPTOP - ASPIRE 5738, CORE 2 DUO PROCESSOR 3 GB DDR2 MEMORY,320 GB SATA HARD DISK 8 X DVD WRITER. 14.1 "SCREEN. XPP,CAM & GEM	2 Numbers x 40,000.00	80,000.00
2.ACER DESKTOP PC,CORE 2 DUO PROCESSOR 1 GB DDR2 MEMORY,320 GB SATA HARD DISK DVD WRITER, MM KEY BOARD & OPT.MOUSE CABINET WITH SMPS,17" TFT MONITOR HEAD PGONE WITH MIC	3 Number x 28,000	84,000.00
3. V-GUARD UPS	3 Number X 2500	7,500.00
4. WEB CAM	3 Number x 1000.00	3,000.00
5. CANON LASER ALL IN ONE PRINT, SCAN COPY & FAX	1 No. x 19000.00	19,000.00
6. ELECTRICAL WIRING WITH PROPER EARTHING		10,000.00
7. Reliance ISB MODEM		3,000.00
8. BSNL BROAD BAND		3,000.00
9. FURNITURE		47,800.00
10 UNFORSEEN EXPENSE		2,700.00
11.VIRTUAL REALITY SHOW		75,000.00
TOTAL		3,35,000.00

The funds in this regard will be released to Director, Tourism Promotion Council , Kollam through KSITM

**15. MESSAGE - Implementation of Digital File Flow System in 7 Departments in the Secretariat.**

Administrative Sanction is accorded for the implementation of MESSAGE at a cost of Rs. 245 lakhs, limiting the expenditure at Rs.100 lakhs earmarked for the purpose in the current year budget under the Head of Account 3451-00-101-87 KSITM.

**16. Establishment of Digital Library in IMG.**

Administrative Sanction is accorded for the project at a cost of Rs. 6.5 lakhs meeting the expenditure from the Bridge Fund under Head of Account 3451-00-101-87 KSITM for the following items for three years:-

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- (i) Capital Cost for procurement of Computer, Server, CD Shelf, Photocopy Machine etc.
- (ii) Recurring cost for maintenance
- (iii) Recurring cost for Man power (one person)

The funds in this regard will be released to IMG through KSITM

**17. Setting Up Of An Electronic Information Access System For The Destination Thenmala For Promoting Public Awareness On Nature Conservation And Eco-tourism**

Administrative Sanction is accorded for the project at a cost of Rs. 7.5 lakhs for the installation of Kiosk and Self Guiding Digitized displays at Facilitation Centre meeting the expenditure from the Bridge Fund set apart under the Head of Account 3451-00-101-87 KSITM. The funds in this regard will be released to Thenmala Eco Tourism Promotion Society through KSITM.

Sanction is also accorded for the release of an amount of Rs. Rs.229 lakhs (Rupees Two hundred and twenty nine lakhs only) under the Head of Account 3451-00-101-87 KSITM Rs. 20 lakhs (Rupees Twenty lakhs only) under the Head of Account 2852-07-202-88 ICT and Rs. 5 lakhs (Rupees Five lakhs only) under the Head of Account 2852-07-202-87 to the Director, KSITM during the current financial year for the above project.

By Order of the Governor  
Dr. Ajay Kumar  
Secretary to Government.

To

The Director, Kerala State IT Mission.  
The Member Secretary, State Planning Board  
The Accountant General (A &E/Audit) Thiruvananthapuram.  
The District Treasury Officer, Thiruvananthapuram  
The Finance Department  
The Planning & Economic Affairs Department  
Bill copy  
IT (C) / IT Cell  
Stock File / ~~Office~~ copy.

Forwarded/ By order

  
Section Officer